



PROGRAMMES DEPARTMENT

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**SCIENCE AND INNOVATION MISIONES PROGRAMME
- SUMMARY SHEET -**

SCIENCE AND INNOVATION MISSIONS PROGRAMME

INDUSTRY TECHNOLOGY DEVELOPMENT CENTER - CDTI

Large strategic initiatives, intensive in R&D and developed in public-private collaboration, incorporating the latest scientific-technical trends and challenges to identify and resolve the challenges of production sectors critical to the Spanish economy.

It is a program of aid to cooperative R&D projects (fundamentally, Industrial Research) of great dimension and strategic nature aimed at solving concrete and relevant challenges for Spanish society.

For each of the five proposed "Science and Innovation Missions" there are three or four specific areas for improvement that limit the proposed global challenge.

- Safe, efficient and clean energy for the 21st century.
- Sustainable and intelligent mobility.
- Promote a large sustainable and healthy agro-food sector.
- Boost Spanish industry in the industrial revolution of the 21st century.
- Give a sustainable response to diseases and needs derived from aging

For each of the five proposals, there are three or four specific areas for improvement that define the proposed global challenge.

TYPE AND INTENSITY OF FINANCING

Subsidy up to the maximum intensity limits: 65% Large Company, 75% Medium Company and 80% Small Company.

For each project and beneficiary, the aid intensity limit will be given by the weight of each type of activity (industrial research or experimental development) and by the maximum intensity that corresponds in each case.

The amount of funding may not exceed the thresholds established in Article 4 of Regulation (EU) No. 651/2014, of June 17, 2014.

Table 1.- Funding intensities according to General Regulations 651/2014 of Exemptions

	SMALL	MEDIUM	LARGE
INDUSTRIAL RESEARCH	70%	60%	50%
INDUSTRIAL INVESTMENT ON SMES COLLABORATION	80%	75%	65%
EXPERIMENTAL DEVELOPMENT	45%	35%	25%
COLLABORATION DEVELOPMENT	60%	50%	40%

TYPES OF PROJECTS AND BENEFICIARIES

The beneficiaries of the projects are the **companies that subcontract to research organizations.**

	MISIONES PROGRAMME	
	"Large Enterprises"	"SMEs"
CALL	MÁXIMO 60M€	MÍNIMUM 10M€
COMPOSITION	LARGE Leader and at least 1 SME	MEDIUM Leader and all SMEs
SIZE OF THE CONSORTIUM	3-8 (2 autonomous)	3-6 (2 autonomous)
BUDGET	MIN 5M€ - MAX 10M€	MIN 1,5M€ - MAX 3 M€
	The activities and the budget within the group must be balanced, so that none of the autonomous companies in the group, nor any group of related or associated companies can exceed 50% of the eligible project budget.	
DISTRIBUCIÓN	ULT ANUALI >= 20%	ULT ANUALI >= 20%
SUBCONT ORG.INV	>=20%	>=15%
	Subcontracting to persons or entities related to any of the beneficiaries of the group is not admitted.	
SIZE OF ACTIVITIES	INDUSTRY RESEARCH >= 85%	INDUSTRY RESEARCH >= 60%
DURATION	3 or 4 YEARS	2 or 3 YEARS
IMPLEMENTATION (end date)	2020,2021, 2022 and/or 2023 (31 dec)	2020,2021 and/or 2022 (31 dec)

The projects must have objectives aimed at solving one or more of these areas for improvement, and additional complementary objectives may be proposed. Three quantitative indicators must be established that reflect the overall results of the project objectives. The degree of compliance with these three indicators will modulate the amount of aid finally received.

FINANCING EXPENSES

Hired and newly hired **staff.**

Appliances and Equipment Amortization of new and used appliances that are not amortized.

Expendable Material Except computer consumables and office supplies.

Audit Report € 2000 per Milestone

Subcontracting No more than 50% of the submitted budget

Supplementary **General Expenses** depending on the activity sector of the company

MORE INFO

Web CDTI: <http://cdti.es/index.asp?MP=100&MS=802&MN=2>

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